

## **CMS Executive Committee Meeting**

### **Monday, February 27, 2006**

#### **CMS Open Forum**

- Attendance was pretty good
- A total of 118 people checked in
- The presentation was very detailed
- The highlights of the presentation were the Finance demo and the new look of the CMS website
- A presentation packet was sent to employees at the Palm Desert Campus
- It was mentioned that training will beginning soon
- The modules that will be going live first will be addressed in more detail at the next open forum

#### **SA Status**

- Bio demo data is being validated
- DARS was upgraded this past weekend
- All modules are on schedule
- The projects progression is going well

#### **Go-Live for HCM 8.9**

- The HCM 8.9 upgrade project timeline was handed out
- San Bernardino will be going live for phase one on April 3, 2006
- San Bernardino is currently doing acceptance testing

#### **Data Center Move**

- The data center transition calendar was handed out
- The go-live for the data center move is scheduled for May 22, 2006
- San Bernardino should be up by May 24, 2006

#### **CMS Budget**

- The information on the CMS loan was distributed last week
- Bill Takehara will be putting a packet together
- The loan will cover implementation, upgrade, and backfill
- San Bernardino will ask for 5 million this year and 4.5 million next year
- All CMS costs needs to shown in one center, Fiscal Year 05/06
- The disbursements dates are June 2006 and June 2007
- The loan will have to be paid back in 8 years

#### **Open Discussion**

- CMS may start moving to the Modular Buildings the week of March 20th
- Capital Planning will do the planning drawings as soon as the Student Union vacates

- The goal is to have everyone moved in the Modular Building by the first week of spring classes
- The 21<sup>st</sup> Century project will begin in 2008
- It was suggested that the committee start to think of rewards for the implementation team. Participation needs to be defined.

Minutes Submitted by  
Gardae Johnson